## BARNSLEY METROPOLITAN BOROUGH COUNCIL DEARNE AREA COUNCIL 19th September 2016

Report of the Dearne Area Council Manager

## **Update on Ward Alliance Fund spend**

- 1.0 **Purpose of Report**
- 1.1 This report seeks to inform Members about spend to date from Ward Alliance Funds within the Dearne Area.
- 2.0 Recommendations
- 2.1 That the Dearne Area Council receives the Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.
- 3.0 Introduction
- 3.1 This report is set within the context of decisions made with regards to Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.
- 4.0 Commitments to Date
- 4.1 In the 15/16 financial year the Dearne North Ward Alliance underspent by £69. Therefore for the 16/17 financial year the Ward Alliance has a starting budget of £10,069 to spend on Dearne North projects. So far in this financial year, the alliance have spent a total of £5352.50 on 9 projects. £4,352.50 has been matched funded against volunteer time and £1000 has no match funding attached. This leaves a total of £4,716.50 to spend on Dearne North projects.

In the 15/16 financial year the Dearne South Ward Alliance underspent by £1,160. Therefore for the 16/17 financial year the Ward Alliance has a starting budget of £11,160 to spend on Dearne South projects. So far in this financial year, the alliance have spent a total of £6,613.50 on 8 projects. £5,863.80 has been match funded against volunteer time and £750 has no match funding attached. This leaves at total of £4,546.50 to spend on Dearne South projects.

Officer: Tel: Date:

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Dearne Area Council Manager